LME	Number of individuals transitioned or in process of transition	Developmental Center	State Funding Projected	State Funding Used to Date	LME Comments
Alamance- Caswell- Rockingham	0	N/A	0	0	Past state funding cuts have made it a challenge to meet the needs of non-Medicaid individuals currently being served in the community. However, historically ACR has collaborated with Murdoch Center and one ICF-MR provider in their catchment area to transition individuals from Murdoch to their ICF-MR facilities in the community. Five individuals have been transitioned since 2006 with two more individuals projected to transition.
Albemarle	0	N/A	0	0	No funds utilized or consumers moved during this period.
Beacon	0	N/A	0	0	Two individuals were transitioned to the community from the Caswell Center MR/MI unit using waiver funding only. The guardian of an individual at another center would consider community placement, however, due to acute medical needs a residential setting has not been found. The guardian of another individual is opposed to community placement. There are five consumers on the "high profile" list from Caswell. Beacon is working closely with Caswell Family Services Coordinator.

Attachment 1
Report on
Use of Developmental Disability Funding by LMEs to Transition Individuals from State Operated Developmental Centers
9/1/08-12/31/08

LME	Number of individuals transitioned or in process of transition	Developmental Center	State Funding Projected	State Funding Used to Date	LME Comments
Centerpoint	1	Murdoch	\$500.00	\$548.76	Paid for agency staffing/training with Murdoch staff for a one day visit, and two day plus one overnight visit prior to move-in. The individual successfully moved to the community on 11/3/2008.
Crossroads	0	N/A	0	0	One individual was transitioned from the Riddle Center using CAP-MR/DD funding only.
Cumberland	0	N/A	0	0	One individual currently in the STARS Program at the Murdoch Center has a planned discharge date of June, 2009. Use of state funds will be required to transition this individual.
Durham	1	Murdoch	\$7,825	0	State funding was used to provide home modifications prior to transition. Work is to be completed by 2/6/09.
Eastpointe	0	N/A	0	0	No one identified to use funding this quarter.
East Carolina Behavioral Health	1	Caswell- MR/MI Unit	\$39,000 (includes services through the end of FY09 only)	\$500.00	State funds will be used to pay for all services/supports due to unavailability of waivers slots. Advocacy and case management have already been used in planning. Funds will also be used to purchase furniture and/or other necessities to set up the individual in their new home. Individual to be discharged on 2/9/09.

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LME	Number of individuals transitioned or in process of transition	Developmental Center	State Funding Projected	State Funding Used to Date	LME Comments
Five County	0	N/A	0	0	Guardians of individuals living at the developmental centers from Five County are being educated regarding community options available.
Guilford	1	Murdoch	As needed basis	\$1,393.01	An individual was transitioned from Murdoch Center to a community ICF-MR. State funding was utilized to provide household items, medical equipment, medical supplies, and other specialized equipment.
Johnston	0	N/A	0	0	No funding utilized. Individual at Caswell-MR/MI unit to be screened by community provider in the month of January for consideration of placement/support when he transitions back to the community.
Mecklenburg	0	N/A	0	0	No Mecklenburg residents identified as ready for transition to the community.
Mental Health Partners	0	N/A	0	0	No funding utilized. Three individuals were assessed for transition to the community; none were identified to transition at this time.

Report on
Use of Developmental Disability Funding by LMEs to Transition Individuals from State Operated Developmental Centers 9/1/08-12/31/08

LME	Number of individuals transitioned or in process of transition	Developmental Center	State Funding Projected	State Funding Used to Date	LME Comments
Onslow- Carteret	1	Murdoch	\$5000	0	LME care managers have attended treatment team meetings at Murdoch four times this quarter. Worked extensively with a provider agency to plan effective treatment for consumer to return to the local community. Individual will need double staffing for the first 30 days after return to the community. Individual will also need day treatment and residential services.
Orange- Person- Chatham	1	Murdoch	\$2260.00	\$1949.62	Funding used to provide case management services to support the transition until discharge. Additional funding will be utilized for the development of a behavior support plan.
Pathways	1	Riddle	\$1704.00	0	Funding to be used to facilitate the transition process.
Sandhills	0	N/A	0	0	No funding utilized. Sandhills will continue to locate appropriate residential placements/providers for consumers whose guardians are requesting placement.
Smoky	0	N/A	0	0	The consumers listed are not at a place for transition and we continue to work with the facilities to move them towards readiness.
Southeastern Center	0	N/A	0	0	No comments
Southeastern Regional	0	N/A	0	0	No one scheduled to move from a developmental center using state funds at this time.

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LME	Number of individuals transitioned or in process of transition	Developmental Center	State Funding Projected	State Funding Used to Date	LME Comments
Wake	1	Murdoch- BART	\$425.00	\$425.00	Funding used for behavior plan development.
Western Highlands Network	0	N/A	0	0	One individual was transitioned from the Murdoch Center STARS program using waiver funding only. Another individual will be transitioning from Murdoch in the next 60 days with primarily waiver funds.
Total	8	N/A	\$56,714	\$4816.39	N/A